

Meeting of the Town Board, Town of Yorktown held on November 14, 2014 at the Town Hall, 363 Underhill Avenue, Yorktown Heights, New York 10598.

Present: Michael J. Grace, Supervisor
Terrence P. Murphy, Councilman
Vishnu V. Patel, Councilman

Alice E. Roker, Town Clerk
Patricia Caporale, Town Comptroller
Sandra Serrano, Finance Department

TOWN BOARD MEETING

Supervisor Michael Grace called the meeting to order.

PRELIMINARY BUDGET MEETING

Upon motion made by Councilman Patel,

Reduce line 7030.0430 (YCCC Theatre) by \$59,700.

No Second on the motion

Upon Motion made by Councilman Patel,

Eliminate the proposed salary increases for elected officials.

No Second on the motion

Upon Motion made by Supervisor Grace, seconded by Councilman Murphy,

Increase the Parks and Recreation lines by \$47,750.

Murphy, Grace Voting Aye
Patel Voting Nay
Resolution fails

INCREASE UNDER RECEIVER OF
TAXES
RESOLUTION #447

Upon Motion made by Supervisor Grace, seconded by Councilman Murphy,

Amend the software line by \$3,000

Murphy, Grace, Patel Voting Aye
Resolution adopted

Town Comptroller asked the Town Board if they wanted to amend the Planning Department line by the requested \$4,000 under special projects.

No motion or second

INCREASE BUDGET OF TOWN
SUPERVISOR
RESOLUTION #448

Upon Motion made by Councilman Murphy, Seconded by Supervisor Grace,

Add back salary of additional employee in the Department - \$76,900.00

Murphy, Grace, Patel Voting Aye

Resolution adopted

INCREASE AUDIO ROOM BUDGET

RESOLUTION #449

Upon Motion made by Councilman Murphy, Seconded by Supervisor Grace,

Additional \$15,000 for equipment

Murphy, Grace, Patel Voting Aye
Resolution adopted

INCREASES IN THE FINANCE DEPARTMENT'S BUDGET LINE

RESOLUTION #450

Upon Motion made by Councilman Murphy, Seconded by Supervisor Grace,

Additional money for Deputy Town Comptroller \$86,900.

Murphy, Grace, Patel Voting Aye
Resolution adopted

ADDITIONAL FUNDS

RESOLUTION #451

Upon Motion made by Councilman Murphy, Seconded by Supervisor Grace,

Additional \$5,000 for FICA/Medicare
Additional \$15,000 for retirement

Murphy, Grace, Patel Voting Aye
Resolution adopted

FUNDING FOR POLICE VEHICLE

RESOLUTION #452

Upon Motion made by Councilman Murphy, Seconded by Councilman Patel,

\$45,000 for an additional car

Murphy, Grace, Patel Voting Aye
Resolution adopted

FUNDING TO PAY FOR THE AFFORDABLE

HEALTH CARE ACT

RESOLUTION #453

Upon Motion made by Councilman Murphy, Seconded by Supervisor Grace,

\$16,200 for consultants

Murphy, Grace, Patel Voting Aye
Resolution adopted

ADDITIONAL FUNDING FOR SEWER DEPARTMENT - OS

RESOLUTION #454

Upon Motion made by Supervisor Grace, seconded by Councilman Murphy,

Amend Line 8130.200 by \$10,000.00
Amend Line 8130.462 by \$ 1,000.00.

Murphy, Grace, Patel Voting Aye
Resolution adopted

INCREASE IN THE REFUSE AND RECYCLING LINES
RESOLUTION #455

Upon Motion made by Supervisor Grace, seconded by Councilman Murphy,

Increase seasonal salaries by \$ 2,000.00
Vehicle Maintenance by \$15,000.00
Increase stipend by \$ 633.00

Murphy, Grace, Patel Voting Aye
Resolution adopted

INCREASE FUNDING IN HIGHWAY DEPARTMENT
RESOLUTION #456

Upon Motion made by Supervisor Grace, seconded by Councilman Murphy,

Increase temp help by \$5,000
Increase line 406.1 by \$3,500.

Murphy, Grace, Patel Voting Aye
Resolution adopted

INCREASE LIBRARY FUNDING
RESOLUTION #457

Upon Motion by Councilman Patel, seconded by Councilman Murphy,

Increase Sunday help line by \$2,000.00
Increase Processing line by \$2,500.00

Murphy, Grace, Patel Voting Aye
Resolution adopted

INCREASE IN VARIOUS PARKS DEPARTMENT LINES
RESOLUTION #458

Upon Motion by Supervisor Grace, seconded by Councilman Murphy,

7110.110 \$ 4,750.00
7180.110 \$10,000.00
7310.110 \$18,000.00
7320.425 \$ 5,000.00

Murphy, Grace, Patel Voting Aye
Resolution adopted

FUND BALANCE

Upon motion by Councilman Patel, decrease the appropriated fund balance to \$1 million

No Seconds

Discussion

REDUCE APPROPRIATED FUND BALANCE

RESOLUTION #459

Reduce appropriated fund balance as follows:

Upon motion by Supervisor Grace, seconded by Councilman Patel

General Fund	to	\$	900,000.00
Highway Fund			
Library		\$	250,000.00

Murphy, Grace, Patel Voting Aye
Resolution adopted

ADVERTISE BUDGET HEARING

RESOLUTION #460

Upon motion by Supervisor Grace, seconded by Councilman Murphy,

Whereas the Town Board has come up with a Preliminary Budget totaling \$57,086.852, the Town Clerk is hereby authorized to advertise the Public Hearing on the Adoption of a Budget for the Year 2015 for December 11, 2014.

Alice E. Roker Town Clerk
Town of Yorktown