

Infrastructure Improvements and Other Capital Projects

	PROJECT	Project Cost (in thousands)
Town Hall	Modulars for Department Consolidation	90
	Installation of Permanent Generator	53
	Exterior Silicone Spray & Repoint Bricks	149
	Fire & Safety Improvements	29
	Town Hall Parking Lot Phase II	310
Cental Garage/Record Ctr	Demolition & reconstruction of apron at Garage & Record Ctr	67
YCCC	Replace Concrete Stairs in rear of building & at Commerce St	5
	Roof Repair	40
	Replace Outside Entry Doors	15
	Installation of Permanent Generator	72
	Repave Front and Rear Parking Lots	50
Court House	Sealants/Windows/Mortar/Coping	20
Engineering	Sherman Court Bridge	400
	Baptist Church Rd - replace corrugated metal cross pipes	1,350
	Mohegan Ave Retaining Wall Repair	100
	Brookside Culvert	600
	Greenwood Street Bridge	1,000
Highway	Two Trucks, Plowing and Spreading Material	200
	Five dump truck bodies	125
	Roads & Improvement 2011	100
	Roads & Improvement 2012	100
	Roads & Improvement 2013	100
	Roads & Improvement 2014	100
	Roads & Improvement 2015	100
	Roads & Improvement 2016	100
Library	Parking Lot Expansion	150
Nutrition Center	Senior Mini Van	30
Planning	Railroad Park Buildings Renovation & Construction	444
	YCCC Signage	50
	Veterans Road, New Sidewalk	300
	Yorktown Trailway	750
	Underhill Park	40
	Mohegan Lake Park	100
	Commerce Street Streetscape, Firehouse to Kear St	357
	East Main St, Mohegan Lake Sidewalks (North & South side)	800
	Restroom at Railroad Park	40
Police	Roof Repair or Replacement	?
	Air Conditioning Replacement	23
	Licence Plate Reader	4
	Radio Consoles	30
	Mobile Data Terminal	92
Parks and Recreation	Legacy Ball Field Improvements	200
	Shrub Oak Park Improvements, Inline Skating Rink	60
	Woodlands Ballfield Realignment	125
	Holland Sporting Club Removal Asbestos & Buildings	150
	Shrub Oak Park Improvements, Tennis Courts	150
	Downing Park Tennis Courts	210
	Rt 202 Ballfields - Upgrade	250
	Catherine St Field-ATV Protective Fence	25
	ADA Upgrades	?
	Dog Park	4
	Hunterbrook All Purpose Field	150
	Shrub Oak Park Improvements, Bathroom	250
	Sparkle Lake Improvements, Bathroom & Kitchen	75
	Downing Park, Barrier Free Playground	320
	Mohegan Hamlet Tot Lot	80
Mohegan Highlands Park Development	1,000	