

Budget Discussions with Department Heads held by the Town Board,
 Town of Yorktown on November 14th and November 15th, 2018 held at
 Town Hall, 363 Underhill Avenue, Yorktown Heights, NY 10598

Present: Ilan D. Gilbert, Supervisor
 Alice Roker, Councilwoman
 Vishnu Patel, Councilman
 Thomas Diana, Councilman
 Edward Lachterman, Councilman

Also Present: Patricia Caporale, Town Comptroller

**THE TOWN BOARD MADE THE FOLLOWING CHANGES TO THE TENTATIVE
 BUDGET DURING THE DEPARTMENT HEAD BUDGET DISCUSSIONS
 RESOLUTION #408**

Upon motion made by Councilwoman Roker, seconded by Councilman Patel,

RESOLVED, the following changes be made to the Tentative Budget:

A – GEN		FROM	TO	DIFFERENCE
	REVENUE			
0.1989	Section 8	92,405	94,020	1,615
0.1002	Fund Balance	1,150,000	1,100,000	-50,000
0.1001	Taxes	14,059,850	14,043,125	-16,725
0.2555	Building Permits	550,000	750,000	200,000
				134,890
	EXPENDITURES			
			21,612	16,678
	Nutrition			
6772.105	OT	1,000	1,500	500
6772.402	Supplies	10,000	9,500	-500
	Parks & Recreation			0
7110.425	Contractual	10,000	60,000	50,000
7110.110.1	Temp Legacy	11,650	10,000	-1,650
7110.418	Equip Maint	30,000	10,000	-20,000
7110.201	Equip			0
7110.420	Vehicle Maintenance	20,000	15,000	-5,000
7110.470	Gas	15,500	10,000	-5,500
7110.470.1	Diesel	13,000	10,000	-3,000
7110.105	OT	20,000	15,000	-5,000
	Supervisor			
1220.101	Salary	311,500	310,725	
1220.110	PT	0	12,500	12,500
1220.401.2	Additional Supply	0	5,000	5,000
1220.423	Training	500	750	250
1010.101	Salary	79,300	78,300	
8020.110	PT	10,000	12,500	2,500
8020.401.1	Toner	1,250	2,000	750
8020.479	Special Projects	0	6,000	6,000
8020.479.3	Pinesbridge	0	25,000	25,000

5010.101		113,131	121,328	
Section 8				
8030.101		87,833	89,445	1,612
Conservation				
8090.110		12,000	16,750	4,750
Town Hall				
1630.110	PT Salary	0	50,000	50,000
TOTAL CHANGES				134,890

Tentative Budget 58,429,290
Preliminary Budget 58,564,180

Gilbert, Roker, Patel, Diana, Lachterman Voting Aye
Resolution adopted.

ADJOURN

Councilman Lachterman moved, seconded by Councilman Diana to adjourn the Town Board meeting.

DIANA L. QUAST, RMC, CMC
TOWN CLERK
TOWN OF YORKTOWN