

Budget Review held by the Town Board,  
Town of Yorktown on November 13, 2010 held at  
Yorktown Town Hall, Yorktown Heights, NY.

Present: Susan Siegel, Supervisor  
Nicholas Bianco, Councilman  
James Martorano, Councilman  
Terrence Murphy, Councilman  
Vishnu Patel, Councilman  
Alice E. Roker, Town Clerk

EXECUTIVE SESSION

Councilman Murphy Bianco, seconded by Councilman Martorano, to move into Executive Session to discuss the employment of particular persons with Building Inspector William Gregory, and Department of Environmental Conservation Superintendent Patrick Lofaro.

The Town Board voted on the following changes to the Supervisor's Budget:

Upon motion made by Councilman Martorano, seconded by Councilman Bianco,

A3120.102 Increase Dog Stipends by \$4,000.00

A3120.431 Increase Dog Expense by \$4,000.00

Siegel, Bianco, Martorano, Murphy, Patel Voting Aye

Upon motion made by Councilman Martorano, seconded by Councilman Murphy,

A3120.102 Return to 2010 Budget of \$5,220,831.33

Councilman Martorano explained that he told the Chief that he would make this request of the Town Board.

Supervisor Siegel explained that if he is looking to hire new police officers, additional monies would have to be placed in the budget.

Councilman Bianco stated that adding one police officer to the budget would cost \$90,000. Adding two police officers would raise the tax increase by 2.25%

Councilman Martorano asked that the issue be tabled for the moment.

Upon motion made by Supervisor Siegel, seconded by Councilman Patel,

GD1001 Increase taxes in the Hunterbrook Sewer District - \$5,000

A3120.431 Hunterbrook Pump Repair \$5,000.00

Siegel, Bianco, Murphy, Patel Voting Aye

Martorano voting Nay

Upon motion made by Supervisor Siegel, seconded by Councilman Martorano,

A8020.110 Planning Dept. Temp. Help increase by \$7,000

Supervisor Siegel stated that this was an oversight on her part. The money is used to pay Lorraine DeSisto to do minutes of the Planning Board Meetings and for Nancy Milanese to do minutes of the ABACA Meetings.

Siegel, Bianco, Martorano, Murphy, Patel Voting Aye

Upon motion made by Councilman Martorano seconded by Councilman Bianco  
A7450.0110 Restore Adele Hobby's hours at the Museum

Councilman Bianco stated that he would like to table this issue at this time because he believes that he has a way to pay for this along with other proposals that will be made today.

Upon motion made by Councilman Martorano, seconded by Councilman Bianco,  
A1010.0490 Restore Cary Vigilante to the Budget \$6,000

Councilman Bianco stated that he believes that it is important to have someone who works on the town's cable station rather than having to rely on a town employee who probably would not come into Town Hall on the weekend, as Cary does.

There was discussion concerning the new equipment that the Town will be purchasing to upgrade the government channel and the question of whether someone would be still be needed.

Issue tabled for later discussion.

Upon motion made by Councilman Martorano, seconded by Councilman Bianco,

A1010.490.1 No televised work sessions - \$6,000

A2770.1 Reduce revenue line by \$6,000

Bianco, Martorano, Murphy, Patel Voting Aye  
Siegel Voting Nay

Upon motion made by Councilman Martorano, seconded by Councilman Bianco,  
A1630.101- Restore Michael Androsko to his former title.

Bianco, Martorano, Murphy, Patel Voting Aye  
Siegel Voting Nay

Upon motion made by Councilman Martorano, seconded by Councilman Bianco,

Return Stu South to the Library Budget and return Michael Androsko to the Police Department's budget

Bianco, Martorano, Murphy, Patel Voting Aye  
Siegel Voting Nay

Supervisor Siegel reminded the Town Board that several items have yet to be funded in the proposed budget including a possible retirement, tax certioraris and the raise for the police department personnel. The total could be as much as \$800,000.

Councilman Bianco stated that he would like to make a suggestion that could pay for the employee at the Museum, as well as the other increases that were made to the budget.

Upon motion made by Councilman Bianco, seconded by Councilman Martorano,

Take \$50,000 from surplus

Increase the sales tax projection by \$100,000

Bianco, Martorano, Murphy, Patel Voting Aye  
Siegel Voting Nay

The Town Comptroller prepared a chart, which is hereto annexed explaining the individual line transfers of the above budget changed.

Upon motion made by Councilman Martorano, seconded by Councilman Murphy,

A3120.102 Return the Police Department to their 2010 Budget of \$5,220,831.33

Councilman Bianco stated that if this motion goes through, he may not vote on the Preliminary Budget.

Councilman Martorano tabled the motion

Upon motion made by Councilman Bianco, seconded by Councilman Martorano,

2011 Preliminary budget reduces tax increase to 2.5% or 1.3% to people with utilities.

Bianco, Martorano, Murphy, Patel Voting Aye  
Siegel Voting Nay

Councilman Bianco stated that once the Cablevision contract is approved, he would like a part of that to go towards restoring Cary Vigilante's salary.

ADVERTISE PUBLIC HEARING  
PRELIMINARY BUDGET  
RESOLUTION #524

Upon motion made by Councilman Martorano, seconded by Councilman Bianco,

NOTICE IS HEREBY GIVEN, that the preliminary budget of the Town of Yorktown, Westchester County, NY for the fiscal year beginning January 1<sup>st</sup>, 2011 has been completed and filed in the office of the Town Clerk of the said Town at the Town Hall, 363 Underhill Avenue in Yorktown Heights, in the said Town where it is available for inspection by any interested person during regular office hours of the Town Clerk beginning November 22, 2010.

FURTHER NOTICE IS HEREBY GIVEN, that the Town Board of said Town of Yorktown will meet and hold a public hearing thereon at the Town Hall, 363 Underhill Avenue, in the said Town, on the 2<sup>nd</sup> day of December, 2010 at 7:00 o'clock PM, or as soon thereafter as the same can be heard, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled for or against any items therein contained, and

The 2011 Preliminary Proposed General Budget totals \$49,627,059.00 representing an increase of .3% over the 2010 Adopted Budget with no change in salary for elected officials.

Siegel, Bianco, Martorano, Murphy, Patel Voting Aye  
Resolution adopted.

ADJOURN

Councilman Martorano moved, seconded by Councilman Bianco, to adjourn the Budget Review meeting.

Alice E. Roker  
Town Clerk  
Town of Yorktown